

Report of	Meeting	Date
Director of Early Intervention & Support	Overview and Scrutiny Committee	3 July 2017

## **CCTV PROCUREMENT UPGRADE – THIRD MONITORING REPORT**

### **PURPOSE OF REPORT**

1. To update Members on the delivery of the CCTV infrastructure upgrade.

### **RECOMMENDATION(S)**

2. Members note the monitoring report

### **EXECUTIVE SUMMARY OF REPORT**

3. In late 2014 Executive Cabinet agreed a significant capital investment in the Councils CCTV public space infrastructure following an O&S review into the service.
4. During 2015 a procurement exercise was undertaken to identify a contractor who could deliver the necessary upgrade to the CCTV equipment in terms of a new monitoring suite and state of the art CCTV cameras to replacement old and obsolete cameras at existing sites.
5. Members should note that the upgrade was not concerned with new sites provision for CCTV cameras and this was out of scope of the capital project, tendering and contract award arrangements.
6. In July 2015 the first monitoring report to O&S demonstrated good progress in the procurement process.
7. In October 2015 a contractor (Technology Solutions) was appointed following a competitive tendering process and they then subsequently delivered a three year replacement programme within 18 months.
8. In March 2016 the second monitoring report to O & S reported that the current progress was on target.
9. This replacement programme has focused on the relocation and equipping of the monitoring suite, and the replacement of CCTV camera heads of over 60 cameras across Chorley Borough.
10. In the last project review at the end of March 2017, this project was on time and within budget.
11. A further snag report has identified 5 cameras that require additional work in order to be fully operable (due to issues related to line of sight or connectivity). The connectivity of these cameras will be resolved by 31<sup>st</sup> August 2017.
12. Furthermore, three additional cameras have been identified as being required as an addition to this capital project; two on Steeley Lane as part of the regeneration of this area and one at Tatton Community Centre due to repeated anti-social reports to Chorley Council and the Police. A business proposal will be submitted to elected members for these additions to continue under one additional scheme of work.
13. The capital investment over the last two years into the CCTV infrastructure has led to fewer maintenance and technical faults that have required a service response from the provider, Technology Solutions compared to previous years. Therefore, the service and maintenance budget for this current financial year is a reduced cost of £5000.
14. The Service and Maintenance element of the original specification will exist until March

2018 with Technology Solutions as the deliverer.

15. Therefore, it is expected that by 31<sup>st</sup> December 2017 there will be an evaluation of the current arrangements and consideration for what level of service and maintenance will be required after March 2018 to inform future service and maintenance arrangements.
16. Finally the delivery of the infrastructure upgrade is a corporate capital project and subject to regular monitoring reports and budget control. It is anticipated that the full upgrade will be delivered ahead of time and within budget by 31<sup>st</sup> August 2017.
17. Once the capital project has been signed off there will be a revision of the CCTV Policy

which will be available on the Council website and provide transparency to residents of Chorley.

<b>Confidential report</b> Please bold as appropriate	Yes	<b>No</b>
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### CORPORATE PRIORITIES

18. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all		A strong local economy	
Clean, safe and healthy communities	√	An ambitious council that does more to meet the needs of residents and the local area	

### IMPLICATIONS OF REPORT

19. This report has implications in the following areas and the relevant Directors' comments are included:

Finance	√	Customer Services	√
Human Resources		Equality and Diversity	
Legal	√	Integrated Impact Assessment required?	
No significant implications in this area		Policy and Communications	

### COMMENTS OF THE STATUTORY FINANCE OFFICER

20. The total project budget is £335k and is forecast to be completed on budget by end of August 2017.

### COMMENTS OF THE MONITORING OFFICER

21. No Comment

JAMIE CARSON  
DIRECTOR OF EARLY INTERVENTION & SUPPORT

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Louise Elo	5732	3 July 2017	O&S monitoring CCTV